

LIMPOPO PROVINCE

BLM Q3 BACK TO BASICS REPORT

2024/2025

BLOUBERG MUNICIPALITY



Signed by: .....

: Ramothwala R.J. (Municipal Manager)

Date: 31/03/2025

Key focus area	Baseline/ Status	Challenges/ Weakness	KPI for reporting	Annual Target	03 rd Quarter Targets			Timeframes		R
PUTTING PEOPLE FIRST					Quarter 3	Progress to date	Challenges	Measures to be taken		
Public Participation/ community engagement			Number of public participation/fee dback meetings held	4 public participation meetings held (one per quarter)	01 Public Participation meeting held	Target Achieved. 01 Public Participation meeting held on the 18 March 2025	N/A	N/A	Quarterly	C
		Ineffective coordination of issues raised by communities during public participation	Number of issued raised & resolved during public participation meetings	100% issues raised and resolved during public participation meetings	6 issues resolved	Target not Achieved. 3/6 issues were raised on road conditions, electricity	Meter Boxes were no longer accepting electricity tokens and other meters were dysfunctional and breakdown of plant	Meter replacement and repair of plant	Quarterly	C
Communication		Ineffective implementation of communication strategy	Communication strategy in place	1 Communication strategy reviewed and implemented	N/A	N/A	N/A	N/A	30 June 2025	C
			Number of communication events held	4 communication events held	01 Communication event held	Target Achieved. 01 Communication event held on the	N/A	N/A	Quarterly	C

			(press release/conference, media statements, radio interviews)	(one per quarter)		20 th of March at Laanglagle Satellite Office				
Strengthening community representatives		Poor coordination of ward committee meeting and submission of reports	Number of ward committees that are functional	22 Functional ward committees functional	22 Functional ward committees	Target Achieved. 22 Ward Committee meetings were held for the quarter under review	N/A	N/A	Quarterly	Cc se
Batho Pele Service Standards Framework for Local Government		Batho Pele committee not in place/ functional	Established Batho Pele committee in place and functional	1 Batho Pele committee established	N/A	N/A	N/A	N/A	30 June 2025	Cc se
		Batho Pele service standards not in place	Batho Pele service standards approved by council	Develop/review Batho Pele service standards	N/A	N/A	N/A	N/A	30 June 2025	Cc se
		None implemented of Batho Pele events	Number of Batho Pele events held	2X Batho Pele event held	1 Batho Pele event held	Target not achieved	Financial constraints	To implement the event in 2022/25/26 FY	30 June 2025	Cc se
Customer Care		Functional Complaint management system not in place	Complaint management system in place	Develop /review Complaint management system (types)	N/A	N/A	N/A	N/A	30 June 2025	Cc se

			% of official complaints responded to through the municipal complaint management system	100% complaints received	05 received complaints received and resolved	Target not Achieved. 03 Complaints on road conditions received and not resolved	Yellow fleet machinery breakdown	To be addressed in the 04 th Quarter	Quarterly	Ct
										se
Community protest		Poor/lack coordination of community feed back	Number of community protests against the municipality	0 community protests experienced	1 Reports compiled on community protests experienced	No protests were reported for the quarter under review	N/A	N/A	Quarterly	Ct
			% of issues resolved form community protest	100% Issues raised during protests resolved	100% issues resolved	No protests were reported for the quarter under review	N/A	N/A		Ct
Community protest		Hotspot areas for community protests	Areas where the protest has taken place and the nature of protest	Report on areas (hotspots) where the protests has taken place	1 Report on areas (hotspots) where the protests has taken place	No protests were reported for the quarter under review	N/A	N/A	Quarterly	Ct
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										se
BASIC SERVICE DELIVERY										
Key focus area	Baseline/ Status	Challenges/ Weakness	KPI for reporting	Annual Target	03rd QUARTER TARGETS			Timeframe		R
					Quarter 3	Progress to date	Challenges	Measures to be taken		
MIG Expenditure		Lack of forward planning	% MIG expenditure reported.	100% of MIG expenditure	75% Expenditure on MIG	Target not Achieved. 70.18% on MIG was spent on the	Heavy rains that were experienced during	Ensure full spending by the end of the 04 th Quarter	30 June 2025	T S

						quarter under review	Jan/Feb months that led to slow implementation of the progress				
			Number of MIG projects Implemented/completed.	All MIG projects implemented and progress	1 Report on MIG Projects implementation complied	Target Achieved. 1 Report on 03 road MIG Projects (Lethaleng, kwarung and Bosehla access roads) implementation complied	N/A	N/A	30 June 2025	T	
			% INEP expenditure reported.	100% of INEP expenditure	25% Expenditure INEP	No Allocation on INEP for 2024/25 financial Year	N/A	N/A	30 June 2025	T	
			Number of INEP projects completed.	All INEP projects implemented and progress	One report on INEP projects Progress report	No Allocation on INEP for 2024/25 financial Year	N/A	N/A	30 June 2025	T	
Maintenance of Infrastructure		Poor Maintenance of Infrastructure	Percentage Budget on Maintenance and operations spent	100% operational and maintenance budget spent	25% spending on Maintenance and operations	Target Achieved. 50% spending on maintenance and operations	N/A	N/A	30 June 2025	B	
Electricity			Number of households with new electricity connections	N/A	N/A	N/A	N/A			T	
		Illegal electricity connection	Number of illegal connections	Reduction of illegal electricity	Conduct 01 Meter Audit	Target not Achieved.	Municipal fleet no longer in good condition	The municipality procured 2 bakkies to assist	Quarterly	T	

			identified	connection			to conduct meter audit	with meter audit			
			Number of streetlights maintained	Maintenance of streetlights	187 streetlights maintained	Target Achieved.	Fibre cables were stolen	Spec was developed and waiting for delivery of the material	Quarterly		T
		Electricity losses	Percentage of electricity losses	Reduction of electricity losses by 4 %	1 % Reduction of electricity losses	Target not Achieved. Smart meters not installed to trace electricity loss.	Lack of Budget to procure smart meters	To be addressed in the next financial year	Quarterly		S
			% of electricity interruptions reported and attended	Reduction of electricity interruptions	Report on electricity interruptions	Target Achieved. There were no interruptions reported for the quarter under review and	N/A	N/A	Quarterly		S
			Updated indigent register in place	Updated indigent register in place	N/A	N/A	N/A	N/A	Ongoing		B
		Ineffective implementation of indigent policy	Number of beneficiaries registered to receive Free Basics services								T
			Number of beneficiaries received Free Basic electricity	4834 HH provided with FBE	4834 HH provided with FBE	Target Achieved. 2831 HH provided with FBE					B
			Number of beneficiaries received Free Basic waste	4834 HH provided with FBWR	4834 HH provided with FBWR	Target Achieved 1954 HH provided	N/A	N/A	Ongoing		C

			removal			with FBW				
Roads and Storm water		Poor road infrastructure	Km of roads upgraded from gravel to tar	6,2 km of roads tarred	Quarterly progress report	Target achieved. Quarterly report on roads and stormwater developed	N/A	N/A	30 June 2025	Tt S
			KM of gravel road maintained	800KM of gravel roads maintained	200 km road maintained	Target achieved. 232,55km bladed	N/A	N/A	30 June 2025	Tt S
			KM of tarred road maintained	48 KM of tarred roads maintained	12KM tarred road maintained	Target not achieved	Machinery Breakdown and budget constraints	Specifications for repairs developed and waiting for the delivery of the parts and external assistance requested from Public Works	30 June 2025	Tt S
			Percentage of potholes repaired	All (100%) reported Potholes repaired	All (100%) reported Potholes repaired	Target not Achieved.	Machinery Breakdown and budget constraints	Specifications for repairs developed and waiting for the delivery of the parts and external assistance requested from Public Works	Quarterly	Tt S
	New Indicator	Lack of patching/repair of potholes								
		Improper security for municipal	4 reports on infrastructure Theft reported	4 Reports on Reduction of Theft of	1 report on reduction of theft of infrastructure	Target Achieved. 1 report on reduction of theft	N/A	N/A	Ongoing	Tt S

		infrastructure	and resolved compiled	infrastructure compiled	compiled	of infrastructure compiled				
Waste Management		Weekly Waste collection	Number of households with access to once-a-week waste collection against the total number of households	5004 households (Two towns) received weekly waste collection	Two towns received weekly waste collection	Target Achieved. Two towns (Alldays and Senwabarwana)60 04 received weekly waste collection	N/A	N/A	Quarterly	C
		Extension of waste collection to rural areas	Number of households with extended waste collection in rural areas against total households	14 444 households (13 villages) received weekly extended rural Waste collection	13 villages received weekly extended rural Waste collection	Target not achieved. 4 villages received weekly extended rural Waste collection	Waste collection in rural villages not fully implemented due to shortage of waste compactor trucks	To procure waste compactors in the current financial year	Quarterly	C
		Non-compliance with the implementation of waste management act	Number of licensed land fill site	2 Landfill site operated in line with waste management act	Report on landfill site operations	Target Achieved. Report on landfill site operations compiled	N/A	N/A	30 June 2025	C

SOUND FINANCIAL MANAGEMENT

Key focus area	Baseline/ Status	Challenges/ Weakness	KPI for reporting	Annual Target	03rd QUARTER TARGETS				Timeframe	re
					Quarter 3	Progress to date	Challenges	Measures to be taken		
Audit Outcome		Poor audit opinions	AG opinion	Unqualified AG audit opinion	Unqualified AG audit opinion	Target not Achieved. Obtained	Findings on assets led to a qualified	Action plan developed and implemented	30 November 2025	M M O

Revenue collection		Poor implementation of credit control policies resulted on poor revenue collection	% of own revenue collected against the billing	100% of own revenue collected against the billing	75% of own revenue collected	Target not Achieved. 56% of 75% collected (R 47 888,792 of 86, 235,208.00)	Low revenue collection on property and traffic fines	Intensify revenue collection measures	Ongoing	Bi T
Payment of creditors		Inability to pay creditors within 30 days	% of creditors paid within 30 days against all invoices	100% payment of creditors on all invoices within 30 days	100% Payment of creditors on invoices	Target Achieved. 100% Payment of creditors on invoices	N/A	N/A	Monthly	Bi T
The extent to which debt is serviced.		Servicing of existing debt	% of debt serviced	100% of debt serviced	100% debts serviced	Target Achieved. 100% debts serviced	N/A	N/A	Ongoing	Bi T
Payment of debts by Government Dept		nonpayment of debts by Government Dept	% of debt owed by Government Dept	100% payment of Government debt paid	25% payment received from government departments	Target not Achieved.	Delays in payment by public works	Make regular follow ups with public works and further rob in political intervention	Ongoing	Bi T
Efficiency and functionality of supply chain management and political interference		Non-compliance with supply chain regulations on the constitution of the bid committees	Number of functional supply chain committees	3 supply chain committees established and functional	3 supply chain committees established and functional	N/A	N/A	N/A	Quarterly	Bi T

		Tenders not awarded within timeframes	Number of bids above quotation threshold awarded within 90 days	4 reports on awarded bids within 90 days (Except quotation threshold)	Report on bids awarded within 90 days	Target Achieved. Report on bids awarded within 90 days	N/A	N/A	Ongoing	Bu Tr	
GOOD GOVERNANCE											
Key focus area	Baseline/ Status	Challenges/ Weakness	KPI for reporting	Annual Target	02 nd Quarter Targets		Progress to date	Challenges	Measures to be taken	Timeframe	R
Council Stability		Council Stability and non-adherence to corporate calendar	Number of ordinary council meetings held	4 Ordinary council meetings held in accordance with the legislation	1 Ordinary Council meeting held	Target Achieved. 1 Ordinary Council meeting held on the 29 th of March 2025 at Inveraan Village	N/A	N/A	N/A	Quarterly	Cc se
			Number of special council meetings held	4 Reports on special council meetings held	1 Report on special council meeting held	No Special council was held for the period under review	N/A	N/A	N/A	Quarterly	Ci se
Audit/ Performance Audit Committee		Non-adherence to meeting schedule	Appointed Audit and Performance Audit committee in place	Audit/ Performance Audit committee appointed	Audit/ Performance Audit committee appointed	Target Achieved. Committee appointed.	N/A	N/A	N/A	Ongoing	M M
			Number of ordinary audit and Performance committee meetings held	4 Audit/Performance Audit committee meetings held	01 Audit/Performance audit committee meeting held	Target Achieved. 01 Audit/Performance audit committee meeting held on the 23 March 2025	N/A	N/A	N/A	Quarterly	M M

			Number of special audit and Performance audit committee meetings held	4 reports on special Audit/Performance Audit committee meetings held	Report on special/performance audit meeting held	Target Achieved. Report on special/performance audit meeting held on the 21 st of October 2024	N/A	N/A	Ongoing	M
MPAC	Non-adherence to annual work plan by MPAC and non-implementation of MPAC resolution by council	Number of MPAC meetings held	4 MPAC meetings held	1 MPAC meeting held	Target achieved. 1 MPAC meeting held on the 10 th , 11, 12, 14 March 2025 while Public Hearing held on the 18 th of March 2025	N/A	N/A	Quarterly	C	
	Functionality of MPAC	Number of MPAC reports compiled	Compile 4 MPAC reports per quarter	MPAC report compiled	Target Achieved. MPAC report compiled and submitted to council for approval	N/A	N/A	Quarterly	C	
Anti-Fraud and Corruption policies and committee	Non-implementation of Anti-Fraud and Corruption policies	Number of fraud and corruption cases reported	4 reports on Cases of fraud and corruption dealt with complied	Report on cases of fraud and corruption	No cases on fraud and corruption were formally reported	N/A	N/A	Quarterly	M	
Forensic Investigations	Non-implementation of forensic investigations	Number of forensic investigations conducted	4 Reports on implementation of forensic investigations	Report on implementation of forensic investigations	No forensic investigations were performed during quarter under review	N/A	N/A	Quarterly	C	
Disciplinary Cases	New Prolonged or unfinalized disciplinary cases	Number of disciplinary cases instituted and resolved	4 Reports on all cases instituted and resolved	Report on cases instituted and resolved	No fraud and corruption cases were instituted for the quarter under	N/A	N/A	Quarterly	C	

						review				
Litigations	New		Number of litigation cases instituted against the municipality	4 Reports on all litigation against the municipality compiled	Report on all litigation against the municipality compiled	No litigations were reported for the quarter under review	N/A	N/A	Quarterly	C
IGR structures		IGR structures do not adhere to annual action plan and implementation of resolution	Number of IGR meetings held	4 IGR meetings convened	1 IGR meeting held	Target Achieved. Local IGR meeting held on the 18 th of February 2025	N/A	N/A	Quarterly	N
Traditional Council		Non - participation by traditional leaders in municipal council	Number of traditional leaders participated in council activities in accordance with the legislation	01 Traditional leaders participating in council activities per quarter	01 Traditional leaders participating in council activities per quarter	Target not Achieved.	No formal appointment of traditional leaders made by CoGHSTA	Still waiting for CoGHSTA to make appointments	Quarterly	C
Annual report		municipal annual reports	Number of draft annual report tabled before council in accordance with the legislation	1 draft annual report tabled before council	01 Draft Annual Report tabled before council	Target Achieved. 2023/24 Draft Annual Report tabled before council	N/A	N/A	31 January 2025	N
MPAC oversight report		Poor MPAC/Oversight reports	Number of oversights compiled, adopted and	1 oversight compiled, adopted and submitted	1 oversight compiled, adopted and submitted within the	Target Achieved. 01 Oversight report compiled, adopted and	N/A	N/A	31 March 2025	C

			submitted within the timeframe	within the timeframe	timeframe	submitted within the timeframe			
BUILDING CAPABLE INSTITUTIONS AND ADMINISTRATIONS									
Key Focus Area	Baseline Status	Challenges/Weakness	KPI for reporting	Annual target	3 rd Quarter Targets			Timeframe	
					Quarter 3	Progress to Date	Challenges	Measures to be taken	
Vacancies	Number of funded vacancies	None filling of vacant posts other than section 57	Number of funded posts filled against the organogram	4 reports on filling of posts funded positions on the organogram complied	01 reports on filling of posts funded positions on the organogram complied	Target Achieved. 01 reports on filling of posts funded positions on the organogram complied	N/A	N/A	30 June 2025
		Non-compliance with the MSA regulation on the appointment of section 57 Managers	Number of reports on section 57(MM) Manager post filled/vacant	Four reports Filling of section 57(MM) post in accordance with the regulations	Report on Filling of section 57(MM) post in accordance with the regulations	Target Achieved. (MM) post filled in line with the regulations	N/A	N/A	Quarterly
			Number of sections 57 (Directors) Manager posts filled	Four reports on Filling of section 57 (Directors) posts in accordance with the regulations	Report on Filling of section 57 (Directors) posts in accordance with the regulations	Target not Achieved. 03 positions for CFO, Technical Services and Economic Dev & Planning still not filled	The municipality has been unable to appoint appropriate candidates for the quarter under review	CFO & Technical Services Director were interviewed and pending assessment outcome whilst Readvertisement was done for Director ED & Planning	Quarterly
	New	Failure to conduct assessments	Number of Senior Managers performance assessment	1 Annual and 1 mid-year performance assessment for Snr	1 Annual and 1 mid-year performance assessment for Snr managers	Target Achieved. Both 2023/24 Formal Annual and 2024/25 Midyear	N/A	N/A	Midyear and annually

			conducted	managers conducted	conducted	assessment sessions were conducted of the 17 th of March 2025				
Technical Capacity		Lack of personnel with technical skills	Number of employees in the technical department with technical skills e.g. engineers, town planners and technicians	4 reports on filling of posts in the technical department by personnel with technical skills appointed e.g. engineers, and technicians	Report on filling of posts in the technical department by personnel with technical skills appointed e.g. engineers, and technicians	Target Achieved. 35 Personnel with technical skills appointed complied	N/A	N/A	Quarterly	T€
		Ineffective implementation of WSP	Number of municipal officials trained in line with WSP	15 Municipal officials trained in line with WSP	N/A	N/A	N/A	N/A	Quarterly	C
			Number of councillors trained in accordance with WSP	20 Municipal councillors trained in accordance with WSP	N/A	N/A	N/A	N/A	30 June 2025	C
			Number of training reports submitted to LGSETA	1 annual training report submitted.	N/A	N/A	N/A	N/A	30 June 2025	C
Local Labour Forum (LLF)		Non-adherence to LLF to annual work plan	Number of LLF meeting held	12 LLF meetings convened	3 LLF Meetings held	Target not achieved. 02 LLF meetings held on the 04 February; 11 March	January meeting was postponed due to unavailability of members	Meeting was held in February and march	Quarterly	C

Realistic and affordable municipal organograms		Non-alignment of organisation structure with IDP/Budget	Organizational structure approved by council aligned with IDP/Budget	Organizational structure developed and approved by council	N/A	N/A	N/A	N/A		31 May 2025	Cc se
AL ECONOMIC DEVELOPMENT											
Key Focus Area	Baseline Status	Challenges/Weaknesses	KPI for reporting	Annual target	03 rd Quarter Targets				Timeframes	Risk	
					Quarter 2	Progress to date	Challenges	Measures to be taken			
LED strategy		Non-implementation of LED strategy	LED strategy approved by Council	LED strategy reviewed and approved	N/A	N/A	N/A	N/A	31 May 2025	Ec Di Pl	
LED strategy		Poor reporting of beneficiaries and non-upscaling of all municipal projects	Number of job opportunities created through LED initiatives	15 Job opportunities created through LED initiatives	N/A	N/A	N/A	N/A	Quarterly	Ec Di Pl	
EPWP		Poor reporting of beneficiaries and non-upscaling of	Number of job opportunities created through EPWP initiatives	260 Job opportunities created through EPWP	N/A	N/A	N/A	N/A	Quarterly	C S	

		EPWP to all municipal projects		initiatives						
CWP		Poor reporting of beneficiaries and non-upscaling of CWP all municipal wards	Number of job opportunities created through CWP initiatives	1000 Job opportunities created through CWP initiatives	N/A	N/A	N/A	N/A	Quarterly	E D P
Other initiatives	New	Creation of job opportunities through other sectors	Number reports on jobs created through other sectors e.g mining, retail and Agriculture	4 reports on jobs created through other sectors e.g mining, retail and Agriculture	1 Report on jobs created through other sectors e.g mining, retail and Agriculture	Target Achieved. 1073 created by CWP and 22 LED projects created, Lala Poultry 03 Jobs, Torofina Trading: 200 Jobs, Mazeli farming and projects 90 Jobs	N/A	N/A		E D P

IAL PLANNING										
Key Focus Area	Baseline Status	Challenges/Weaknesses	KPI for reporting	Annual target	Q3 Targets				Timeframe	R
					Quarter 3	Progress to date	Challenges	Measures to be taken		
SPLUMA		Delay in the appointment of tribunal members	Established Municipal Tribunal in accordance with the legislation	1 Municipal Planning tribunal established.	N/A	N/A	N/A	N/A	30 June 2025	E D P

SPLUMA	None sitting of SPLUMA tribunal	Number of tribunal sittings held	4 Municipal Planning Tribunal meetings held	01 Municipal tribunal meeting held	Target Achieved. 01 Municipal Planning tribunal meeting held on the 16 th of March 2025	N/A	N/A	30 June 2025	Ex D PI
SPLUMA	Delay in the processing of land development applications	Percentage land development applications adjudicated by the tribunal	100 % Land development application adjudicated by the tribunal	100% Land development application adjudicated by the tribunal	Target Achieved. 04 applications were received for the quarter under review	N/A	N/A	30 June 2025	Ex D PI
SPLUMA	SPLUMA By-laws not approved	Number of SPLUMA By-laws approved by council	N/A	N/A	N/A	N/A	N/A	Quarterly	Ex D PI
SPLUMA	SPLUMA By-laws not gazetted	Number of SPLUMA By-laws gazetted	N/A	N/A	N/A	N/A	N/A	Quarterly	Ex D PI